

**REPORT TO: ENVIRONMENTAL SERVICES COMMITTEE ON
16 APRIL 2008**

SUBJECT: REVENUE BUDGET 2008/2009 : CAR PARKS

BY: DIRECTOR OF ENVIRONMENTAL SERVICES

1. REASON FOR REPORT

- 1.1 This report asks the Committee to approve the Revenue Budget 2008/2009 programme for car park repairs and maintenance.
- 1.2 This report is submitted to Committee in terms of Section E (13) of the Council's Administrative Scheme relating to the function of maintenance of car parks.

2. RECOMMENDATION

- 2.1 **The Committee is asked that a programme of works for 2008/2009 be approved in accordance with the Appendix 1 to this report.**

3. BACKGROUND

- 3.1 Reference is made to the allocation of budget approved at the Special Meeting of The Moray Council on 14 February 2008 (para 2 of the Minute refers). The sum of £101,115 is available for car park maintenance.
- 3.2 It is proposed that the works to be carried out are those listed in **Appendix 1** to this report.
- 3.3 **Appendix 2** gives details of the schemes in the Reserve list totalling £1,534,170.
- 3.4 Members are reminded that the works identified from this budget (which has now been static for 13 years) have been proposed by Officers on the basis of engineering judgement and safety issues, before those derived from public requests. Requests for additional works will be considered on these criteria and may be introduced by substitution rather than addition.
- 3.5 However if, as a result of consultation or any other circumstances, there requires to be a change to the programme, a scheme will be chosen on engineering priority from the reserve list and substituted.

4. **SUMMARY OF IMPLICATIONS**

(a) **Corporate Development Plan/Community Plan/Service Improvement Plan**

The report encompasses the main aims of the Economic Development programme by maintaining existing car parking facilities for residents, visitors, businesses and workers.

(b) **Policy and Legal**

Provision of car parking is not a statutory duty of the Council but the Council must maintain them in a serviceable condition.

(c) **Resources (Financial, Risks, Staffing and Property)**

Funding for the programme is accommodated within the **Revenue budget** allocation of £101,115

All inspections, design and supervision will be carried out by existing staff. However security inspections, as in previous years, will be carried out prior to evening closures by an external security company.

(d) **Consultations**

Lorraine Paisey, Principal Accountant has been consulted and concurs with the financial implications contained in the report.

Aileen Scott, Principal Solicitor has been consulted and agrees with the contents of the report.

5. **CONCLUSION**

5.1 **That a programme of works for 2008/2009 be approved in accordance with the Appendix 1 to this report.**

Author of Report: Keith Stratton
Background Papers:
Ref: KRS/PA

APPENDIX 1**CAR PARK MAINTENANCE BUDGET 2008/09****BUCKIE**

Cluny Place Car Park (East) – Slurry Seal	£10,800
Cluny Square Car Park – Resurface SW quarter and footway	£22,400
Newlands Lane Car Park – Surface Dress	£ 5,445

ELGIN

North Port Car Park – Slurry seal west section	£ 6,600
North Port Car Park – Slurry seal east section	£ 2,000
North Port Car Park – Slurry seal middle section	£ 1,800

FORRES

Cumming Street Car Park – Slurry seal	£ 4,500
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KEITH

Keith Railway Station Car Park – Surface dress	£ 2,970
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TOMINTOUL

Main Street Car Park – Surface dress	£ 5,940
Grounds maintenance	£ 2,250
Barrier repairs	£ 1,500
Electrical repairs	£ 3,500
Gully emptying	£ 3,000
Miscellaneous	£ 6,410
Patching repairs	£ 2,500
Road markings and signing	£ 5,000
Security arrangements	£ 7,000
Winter maintenance	£ 7,500

TOTAL FOR REPAIRS AND MAINTENANCE	£101,115
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APPENDIX 2**CAR PARK RESERVE LIST 2008/09****BUCKIE**

Cluny Square Car Park – Resurface NE quarter	£ 17,100
Gordon Street Car Park – Resurfacing and kerbing	£ 38,250
March Road Car Park – Surface dress	£ 4,835
Marine Place Car Park – Resurface	£ 24,300
Newlands Lane – Change position of car park entrance	£ 3,500

ELGIN

Batchen Lane Car Park – Condition survey and structural appraisal (Due 2011)	£ 6,750
Batchen Lane Car Park – Re-waterproof levels 2 and 4	£240,000
Batchen Lane Car Park – Paint underside of floor slabs	£120,000
Batchen Lane Car Park – Paint columns and stairwells	£ 10,000
Batchen Lane Car Park – Install heating to ramp on level 4	£ 12,000
Batchen Lane Car Park – Install brighter lights in stairwells	£ 12,000
Batchen Lane Car Park – Replace joint at up ramp level 4	£ 3,000
Batchen Lane Car Park – Repairs to mastic asphalt upstands	£ 10,000
Batchen Lane Car Park – Replace joint at down ramp level 4	£ 3,000
Elgin Bus Station Car Park – Slurry seal	£ 500
Elgin Railway Station Car Park – Extension	£145,000
Elgin Railway Station Car Park – Surface dress	£ 6,930
Hall Place Car Park – Surface dress	£ 2,310
Ladyhill Road Car Park – Surface dress	£ 2,805
Ladyhill Road Car Park – Install drop kerbs at 3 No disabled bays	£ 3,000
Moray Street Car Park (Extension) – Surface dress	£ 2,640
Moray Street Car Park (Original) – Surface dress	£ 6,600
North Port Car Park – Slurry seal south section	£ 1,400
North Port Car Park – Install four sets of drop kerb crossings	£ 3,000
North Port Car Park – Slurry seal main section	£ 18,000
Northfield Terrace Car Park – Surface dress	£ 8,250
St Giles Car Park – Repair waterproofing levels 5 and 6	£ 2,500
St Giles Car Park – Condition survey and structural appraisal (Due 2011)	£ 6,750
St Giles Car Park – Paint new window metalwork	£ 5,500
St Giles Car Park – Paint underside of flood slabs	£ 95,000
St Giles Car Park – Waterproof ramps	£ 50,000
St Giles Car Park – Apply waterproof coating to floors 3 and 4	£ 85,000
St Giles Car Park – Paint columns and stairwells	£ 25,000

FOCHABERS

Fochabers Square Car Park – Resurface south side thin overlay	£ 1,800
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FORRES

High Street Car Park north section – Thin overlay	£ 4,200
High Street Car Park north section - Replace drainage channel and kerbing	£ 12,000
Leys Road Car Park – Slurry seal	£ 20,000
Orchard Road Car Park upper section – Replace channels and kerbing	£ 16,500
Orchard Road Car Park upper section – Slurry seal	£ 10,000
Orchard Road Car Park lower section – Surface dress bays	£ 4,290
Tulloch Park Car Park – Resurface thin overlay	£ 20,000

KEITH

Bankers Lane Car Park – Resurface thin overlay	£ 4,500
Coopers Lane Car Park – Resurface thin overlay	£ 4,200
Innes Lane Car Park – Resurface thin overlay	£ 8,960
Keith Lorry Park – Complete upgrade	£175,000
Mid Street Car Park – Resurface thin overlay	£ 8,400
Reidhaven Square Car Park – Resurface	£ 55,800
Keith Railway Station Car Park – Extension	£200,000

LOSSIEMOUTH

Pitgaveney Street Car Park – Resurface thin overlay	£ 2,600
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VARIOUS

Replace Car Park sweeping machine	£ 11,000
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TOTAL IDENTIFIED IN RESERVE LIST **£1,534,170**